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UNFPA – Country programmes and related matters

UNITED NATIONS POPULATION FUND

Country programme document for Serbia

Addendum

Results and resources framework for Kosovo*

Proposed indicative UNFPA assistance: $2.5 million: $1.5 million from regular resources and $1.0 million through co-financing modalities and/or other resources, including regular resources

Programme period: Five years (2016-2020)

Cycle of assistance: First

Category per decision 2013/31: Pink

Proposed indicative assistance (in millions of $):

Strategic plan outcome areas		Regular resources	Other resources	Total
Outcome 1	Sexual and reproductive health	0.6	0.7	1.3
Outcome 2	Adolescents and youth	0.4	0.1	0.5
Outcome 4	Population dynamics	0.3	0.2	0.5
Programme coordination and assistance		0.2	–	0.2
Total		1.5	1	2.5

* UNFPA activities in Kosovo in accordance with United Nations Security Council resolution 1244 (1999).

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Please recycle

RESULTS AND RESOURCES FRAMEWORK FOR KOSOVO (2016-2020)

National development priority or goal: Quality health care services for all citizens of Kosovo.
United Nations Common Development Plan (UNCDP) outcome: Kosovo institutions have improved coverage of quality and equitable essential health-care services for maternal, neonatal, child and reproductive health and non-communicable diseases.
Indicator(s): Content of antenatal care; modern contraceptive prevalence rate.

UNFPA strategic plan outcome	Country programme outputs	Output indicators, baselines and targets	Partners	Indicative resources
Outcome 1: Sexual and reproductive health Increased availability and use of integrated sexual and reproductive health services, including family planning, maternal health and HIV, that are gender-responsive and meet human rights standards for quality of care and equity in access. Outcome indicator(s): • Modern contraceptive prevalence rate *Baseline: 13.7%; Target: 15.5%*	Output 1: Increased national capacity to deliver integrated sexual and reproductive health services for women, men and youth, with special focus on vulnerable groups, including in emergency and humanitarian settings	• Number of guidelines, protocols and standards for delivery of quality SRH and HIV services (including for adolescents and youth) aligned with international standards *Baseline: 1; Target: 5* • National system for maternal death surveillance and response established *Baseline: No; Target: Yes* • Costed integrated sexual reproductive health action plan developed *Baseline: No; Target: Yes* • Gender-based violence prevention, protection and response integrated into national sexual and reproductive health programmes *Baseline: No; Target: Yes* • Gender-based violence prevention, protection and response integrated into national sexual and reproductive health programmes *Baseline: No; Target: Yes* • Number of civil society initiatives involving men and boys in addressing gender equality and gender- based violence *Baseline: 3; Target: 7* • Minimum Initial Service Package for reproductive health in crisis situations integrated into national emergency preparedness plans *Baseline: No; Target: Yes*	Ministry of Health; Centre for Development of Family Medicine; public health institutes; civil society organizations; United Nations partner organizations; other development partners	$1.3 million ($0.6 million from regular resources and $0.7 million from other resources)
UNCDP Outcome: More people adopt behaviours that are healthy and that increase resilience to potential threats from environmental pollution, disasters and climate change. **Indicator(s):** Percentage of young women and men aged 15-24 years who correctly identify ways of preventing the sexual transmission of HIV and who reject major misconceptions about HIV transmission (female/male).				
Outcome 2: Adolescents and youth Increased priority on adolescents, especially on very young adolescent girls, in national development policies and programmes, particularly increased availability of comprehensive sexuality education and sexual and reproductive health.	Output 1: Increased national capacity to design and implement community- and school-based comprehensive sexuality education programmes that promote human rights and gender equality	• Percentage of secondary schools that introduce comprehensive SRH education aligned with international standards *Baseline: 0%; Target: 10%*	Ministry of Education; Ministry of Youth; municipal education authorities; public schools; civil society organizations; United Nations	$0.5 million ($0.4 million from regular resources and $0.1 million from other resources)

Outcome indicator(s): • Percentage of young women and men aged 15-24 years who correctly identify ways of preventing the sexual transmission of HIV and who reject major misconceptions about HIV transmission (female/male) *Baseline: female 17.4%, male 16.8%;* *Target: female and male 25%*			partner organizations; other development partners	
UNCDP Outcome: Kosovo institutions manage mixed migration flows more effectively in line with international standards. **Indicator(s):** Number of central-level institutions applying evidence from population data and migration profile to their policymaking decisions				
Outcome 4: Population dynamics Strengthened national policies and international development agendas through integration of evidence-based analysis on population dynamics and their links to sustainable development, sexual and reproductive health and reproductive rights, HIV and gender equality Outcome indicator(s): • Completed evaluations on strategic interventions around sexual and reproductive health and adolescent and youth exist *Baseline; No; Target; Yes*	Output 1: Strengthened institutional capacity for the formulation and implementation of rights-based policies that integrate evidence on population dynamics, sexual and reproductive health, HIV and their links to sustainable development	• Number of formulated policies and programmes based on identified priorities using population situation assessment *Baseline: 0; Target: 3* • National inquiry concerning the exercise of reproductive rights and right to sexual and reproductive health conducted by a national human rights institution exists *Baseline: No; Target: Yes* • Tracking and reporting mechanism to follow up on the implementation of reproductive rights recommendations and obligations established at national level *Baseline: No; Target: Yes*	Kosovo Agency of Statistics; Ministry of Internal Affairs; Civil Registration Agency; Ministry of Health; National Institute of Public Health; Ministry of Education; Ministry of Diaspora; National Authority on Gender Equality	$0.5 million ($0.3 million from regular resources and $0.2 million from other resources Total for programme coordination and assistance: $0.2 million from regular resources